

### Proposed Programs and Activities - FY 2026 Federal Funds

Goal 1: Affordable Housing: Promote safe, accessible, affordable housing available to County residents					
Project Name	Summary	Strategy	FY26Request	ACDS Recommendation	Source
CHDO Group Home Acquisition & Renovation Program	Funds will be utilized by nonprofit organizations which are federally defined as a Community Housing Development Organization (CHDO) to acquire and/or renovate properties to provide housing for special needs populations.	Increase the supply of deeply affordable rental housing with supportive services	\$142,683	<b>\$142,683</b>	<b>HOME</b>
Group Home Rehabilitation Program	Funds will be utilized to provide resources to make needed repairs to group homes for persons with special needs, including accessibility modifications and correction of health, safety and other code violations.	Preserve and improve conditions and accessibility of existing affordable rental and homeownership units	\$0	<b>\$0</b>	<b>CDBG</b>
Habitat for Humanity of the Chesapeake - Severn	Funds will be utilized for Habitat for Humanity of the Chesapeake to begin construction of five new units on Jacobs Road in the Severn community of Anne Arundel County. The units will be sold to qualified, low- or moderate-income, first-time homebuyers between 30 to 80% AMI. <b>NEW</b>	Increase the supply of affordable homeownership housing units	\$250,000	<b>\$0</b>	<b>CDBG</b>
Hicks Hope House	Funds would support the development of a personalized diversified occupation program, mental health and financial literacy workshops to empower house residents as well as operation costs for shared living residence.	Increase the supply of deeply affordable rental housing with supportive services	\$184,280	<b>\$0</b>	<b>CDBG</b>
HCAAC - HOPWA Program	Funds would support the Housing Commission's HOPWA Program, which serves households living with HIV/AIDS with rental subsidies.	Support resources and programs that help low-income tenants, including individuals with special needs, access and retain housing	\$689,128	<b>\$540,346</b>	<b>HOPWA</b>
Housing Development Loan Fund	Funds will be used to acquire/rehabilitate existing properties, purchase vacant land for development of housing, and construct homes.	Preserve and improve conditions and accessibility of existing affordable rental and homeownership units.	\$21,781	<b>\$21,781</b>	<b>HOME</b>

Mortgage Assistance Program	Funds will be used to continue this multi-year program providing deferred repayment loans to income eligible first time homebuyers for mortgage write-down, down payment and closing cost assistance.	Address barriers to homeownership by supporting underserved households through first-time homebuyers programs and homeowner preservation programs	\$300,000	<b><i>\$300,000</i></b>	<b><i>HOME</i></b>
Partners In Care Maryland, Inc.	Funds would support Partners In Care's handyman and advocacy services through the Member Care Program, which supports Anne Arundel County seniors to age in place.	Preserve and improve conditions and accessibility of existing affordable rental and homeownership units	\$40,000	<b><i>\$25,000</i></b>	<b><i>CDBG</i></b>
Property Rehabilitation Program	Funds will be utilized to provide deferred loans to rehabilitate and reconstruct homes to correct housing, health, occupancy and other code violations. Funds also may be utilized for Property Repair and Accessibility Modifications.	Preserve and improve conditions and accessibility of existing affordable rental and homeownership units	\$600,000	<b><i>\$300,000 - CDBG \$300,000 - HOME</i></b>	<b><i>HOME/CDBG</i></b>
Rehabilitation Advisory Services	Funds will be utilized to support the implementation costs for the Property Rehabilitation Program, the Property Repair Program, and the Accessibility Modifications Program. The implementation costs include technical and financial advisory assistance to income eligible homeowners and nonprofit group home providers.	Preserve and improve conditions and accessibility of existing affordable rental and homeownership units	\$630,000	<b><i>\$630,000</i></b>	<b><i>CDBG</i></b>
Rental Housing Production Program	Funds will be utilized to sustain and create additional affordable housing through a variety of programs including acquiring/rehabilitating existing properties, purchasing vacant land for the development of housing, and the construction of new housing.	Increase the supply of affordable rental units	\$975,000	<b><i>\$605,914</i></b>	<b><i>HOME</i></b>

Scattered Sites Rental Program	Funds will be utilized to continue to acquire and rehabilitate properties for rent to low and moderate income households.	Promote safe, accessible affordable housing available to the County's low income residents - Increase the supply of affordable rental units	\$400,000	<b><i>\$344,928</i></b>	<b><i>CDBG</i></b>
Serenity Sistas Men in Recovery (SoS)	Funds requested to be utilized for the renovaton of a sobriety home kitchen, bathrooms, install new flooring thoroughout the house as well as install a new front door system.	Increase the supply of deeply affordable rental housing with supportive services	\$36,500	<b><i>\$0</i></b>	<b><i>CDBG</i></b>

Goal 2: Prevent and End Homelessness					
Project Name	Summary	Strategy	FY26Request	ACDS Recommendation	Source
Arundel House of Hope Day Center	Funds would support Arundel House of Hope's Homeless Resource and Day Center to provide a place for the homeless to access services with the goal of assisting those that are homeless in obtaining permanent housing.	Prevent and End Homelessness - improve the homeless response system	\$45,000	<b>\$45,000</b>	<b>CDBG</b>
Be More Caring - Emergency Serices	Funds would support the BeMoreCaring's Street Outreach Program which provides essential support to individuals experiencing homelessness in Northern Anne Arundel County, with a planned expansion into the Hanover/Arundel Mills area.	Prevent and End Homelessness - prevent and divert people from becoming homeless	\$50,000	<b>\$0</b>	<b>ESG</b>
Community Action Agency- Emergency Rental Assistance	Funds would support the Community Action Agency's Emergency Assistance Program, which provides emergency financial assistance, case management and other supports to individuals and families facing eviction/homelessness.	Prevent and End Homelessness - prevent and divert people from becoming homeless	\$252,000	<b>\$40,000</b>	<b>CDBG</b>
Community Legal Services	Funds would support the continuation of the Community Legal Services Eviction Prevention Program which targets renters who require assistance to prevent loss of housing and/or housing subsidies, and respond to and defend against wrongful legal action by landlords and housing providers.	Prevent and End Homelessness - prevent and divert people from becoming homeless	\$75,000	<b>\$0</b>	<b>CDBG</b>
HOPE For All - Turning Houses into Homes	Funds would support HOPE For All's Turning Houses into Homes program, which provides beds, furniture, clothing, kitchen supplies, and household goods to families exiting homelessness to furnish their new homes.	Improve the homeless response system	\$20,000	<b>\$20,000</b>	<b>CDBG</b>
Hope for All - Warehouse Rehabilitation	Funds requested by Hope for All to build out a new warehouse space which will expand their capacity to provide services. <b>NEW</b>	Improve the homeless response system	\$200,000	<b>\$150,000</b>	<b>CDBG</b>
Laurel Advocacy and Referral Services - Emergency Services	Funds would support LARS' emergency services program, which provides low income individuals and families from Anne Arundel County who are facing eviction financial assistance for rental/mortgage/move in assistance to maintain or secure stable permanent housing.	Prevent and divert people from becoming homeless	\$50,000	<b>\$30,000</b>	<b>CDBG</b>

The Light House - Family Program (CDBG)	Funds would support The Light House's residential family program, which provides a wide range of intensive case management services.	Increase capacity of and enhance low barrier emergency shelter and interim housing options	\$45,500	<b><i>\$25,000</i></b>	<b><i>CDBG</i></b>
Moving Home Program	Funds will be utilized to support the tenant based rental assistance program targeted to providing housing and related services to families, including homeless families and veterans, with the goal of improving housing stability.	Prevent and End Homelessness - Increase and sustain supportive pathways to housing opportunities	\$1,000,000	<b><i>\$200,000 \$87,037</i></b>	<b><i>HOME/ESG</i></b>
Partnership for Children, Youth and Families- Family Stability Prevention Extension	Funds would support PCYF's North County Homelessness Prevention Program, which is an intensive case management program that is part of United Way of Central Maryland's Family Stability model focused on preventing family homelessness and enhancing family stability.	Prevent and End Homelessness - Prevent and divert people from becoming homeless	\$144,500	<b><i>\$30,000</i></b>	<b><i>CDBG</i></b>
Sarah's House Emergency Shelter	Funds would support Sarah's House emergency shelter's case management services.	Increase capacity of and enhance low barrier emergency shelter and interim housing options	\$85,000	<b><i>\$85,000</i></b>	<b><i>ESG</i></b>
<b>Goal 3: Promote Heathly and Sustainable Communities</b>					
Project Name	Summary	Strategy	FY26Request	ACDS Recommendation	Source
Anne Arundel County Community Action Agency - Roof Replacement	Funds will be used to replace existing roof at the Anne Arundel County Community Agency headquareters located on West Street, Annapolis. <b>NEW</b>	Support Initiatives that improve the quality of life	\$89,850	<b><i>\$0</i></b>	<b><i>CDBG</i></b>
Catholic Charities - Caring Homes Program	Funds would support Catholic Charities' congregate housing services program, the Care Homes Programs which provides supportive services within senior communities.	Support Initiatives that improve the quality of life	\$30,000	<b><i>\$25,000</i></b>	<b><i>CDBG</i></b>

Chaney Cares Community Center, LLC	Funds requested by the Chaney Cares Foundation to support the development of the Chaney Cares Community Center, operating as a Boys & Girls Club, in the rural area of Lothian, MD. The facility will offer structured educational, recreational, and mentorship programs, helping young people build essential life skills, stay active, and achieve academic success. <b>NEW</b>	Support Initiatives that improve the quality of life	\$2,000,000	<b><i>\$300,000</i></b>	<b><i>CDBG</i></b>
Chesapeake Arts Center - Scholarship	Funds would support Chesapeake Arts Center's scholarship program, which provides low income students in Northern Anne Arundel County with free or discounted tuition to our many art education offerings.	Support Initiatives that improve the quality of life	\$30,000	<b><i>\$25,000</i></b>	<b><i>CDBG</i></b>
Boys and Girls Club - Freetown	Funds would support operating costs for the Boys & Girls Club at Freetown to provide a safe and accessible facility and programs for children and teens.	Support Initiatives that improve the quality of life	\$20,000	<b><i>\$20,000</i></b>	<b><i>CDBG</i></b>
Boys and Girls Club - Severn Center	Funds would support operating costs for the Boys & Girls Club at the Severn Center to provide a safe and accessible facility and programs for children and teens.	Support Initiatives that improve the quality of life	\$65,000	<b><i>\$65,000</i></b>	<b><i>CDBG</i></b>
OIC - Education and Job Training Program	Funds would support OIC's job readiness classes for un/under-employed AA County residents.	Create and support initiatives and programs which provide a path to improved financial and economic wellbeing	\$70,000	<b><i>\$35,000</i></b>	<b><i>CDBG</i></b>
Opportunity Builders - Lighting Enhancements	Funds requested by Opportunity Builders, Inc. (OBI) to install critical accessibility, security and safety features on their 14-acre campus in Millersville. Specifically, OBI would utilize funds to install a locking fence to separate and secure a newly-created sensory garden and outdoor education area perimeter/entry points for enhanced security and safety. <b>NEW</b>	Support initiative that improve the quality of life for communities	\$56,500	<b><i>\$56,600</i></b>	<b><i>CDBG</i></b>
The Complete Player	Funds would support TCP Charity to provide year-round Stem and Sports programming for 3rd-9th grade youth residing in Brooklyn Park and Glen Burnie.	Support Initiatives that improve the quality of life	\$84,000	<b><i>\$25,000</i></b>	<b><i>CDBG</i></b>

Total Health Care - Capital	Funding would support the capital infrastructure and build out of the school based health center located within New Village Academy, a new Charter School. In addition to students, health center will serve underserved Annapolis neighborhoods.	Support Initiatives that improve the quality of life	\$1,350,000	\$0	CDBG
			\$10,031,722		

\$547,882	CDBG Administration
\$160,597	HOME Administration
\$50,000	Home Compliance*
\$13,949	ESG Administration
\$22,514	HOPWA Administration

\$2,739,410	Total CDBG
\$1,780,975	Total HOME
\$185,986	Total ESG
\$562,860	Total HOPWA
\$5,269,231	Grand Total