HANDOUT #2

\$ 5,269,231

SUMMARY OF FEDERAL HOUSING & COMMUNITY DEVELOPMENT FUNDS EXPECTED TO BE AVAILABLE FOR ALLOCATION

LOCAL FISCAL YEAR 2026

20 6, 12 1 36, 12 1 2, 111 2020			
CDBG			
Capital (Housing, Facilities)		\$	1,781,528
Public Services (Housing & Community Dev. Activities)		\$	410,000
Administration & Planning		\$	547,882
	CDBG Subtotal	\$	2,739,410
ESG			
Public Service Grants (For Homeless)		\$	172,037
Administration		\$	13,949
	ESG Subtotal	\$	185,986
HOME			
Capital & Tenant Based Rental		\$	1,570,378
Compliance Monitoring		\$	50,000
Administration		\$ _	160,597
	HOME Subtotal	\$	1,780,975
HOPWA			
Tenant Based Rental (for persons with HIV/AIDS)		\$	540,346
Administration		\$ _	22,514
	HOPWA Subtotal	\$	562,860

TOTAL

 $https://acdsinc.sharepoint.com/sites/ACDSDocuments/Planning/Budget \& Planning Development/Budget Process/2026/Hearings/February 2025/Handouts/Handout1_FY26_PH_February25_Estimated Funds.docx$