

HANDOUT #2

SUMMARY OF FEDERAL HOUSING & COMMUNITY DEVELOPMENT FUNDS EXPECTED TO BE AVAILABLE FOR ALLOCATION

LOCAL FISCAL YEAR 2026

CDBG

Capital (Housing, Facilities)	\$	1,781,528
Public Services (Housing & Community Dev. Activities)	\$	410,000
Administration & Planning	\$	<u>547,882</u>
CDBG Subtotal	\$	2,739,410

ESG

Public Service Grants (For Homeless)	\$	172,037
Administration	\$	<u>13,949</u>
ESG Subtotal	\$	185,986

HOME

Capital & Tenant Based Rental	\$	1,570,378
Compliance Monitoring	\$	50,000
Administration	\$	<u>160,597</u>
HOME Subtotal	\$	1,780,975

HOPWA

Tenant Based Rental (for persons with HIV/AIDS)	\$	540,346
Administration	\$	<u>22,514</u>
HOPWA Subtotal	\$	562,860

TOTAL \$ **5,269,231**