

Consolidated Plan Public Hearing

February 27, 2025

5:30 p.m.



Arundel Community Development Services, inc.

Agenda

- ❖ Welcome and Introductions
- ❖ Draft Consolidated Plan Vision
 - ◆ Guiding Priorities
 - ◆ Goals and Strategies
- ❖ Staff Recommendations for LFY 2026 Federal Funding
- ❖ Estimate of Available Funds and Contingency Plans
- ❖ Public Comments
- ❖ Next Steps, Questions and Closing

Vision Statement

Anne Arundel County will pursue housing and community development goals that create strong and vibrant communities through a range of affordable housing options and community development opportunities for all residents. Strategies across all goal areas will focus on supporting low- and moderate-income households with the greatest needs obtain housing and related support to help make Anne Arundel County the Best Place – For All.



Guiding Priorities

See Handout #1

Prioritization for funding will be given to projects that meet the following guiding principles:

- a) Affordable Housing
- b) Prioritize new units and provision of housing assistance in Communities of Opportunity (e.g. Severna Park, Arnold)
- c) Projects located in Priority Areas
 - ◆ Brooklyn Park
 - ◆ Glen Burnie
 - ◆ Maryland City
 - ◆ Severn

Goals and Strategies

Goal 1:

Promote safe, accessible, affordable housing available to County residents

Strategies

1a: Increase the supply of affordable rental units

1b: Increase the supply of affordable homeownership housing units

1c: Preserve and improve condition and accessibility of existing affordable rental and homeownership units

1d: Increase the supply of deeply affordable rental housing with supportive services

1e: Address barriers to homeownership by supporting underserved households through first-time homebuyer programs and homeownership preservation programs

1f: Support resources and programs that help low-income tenants, including individuals with special needs, access and retain housing

Goals and Strategies

Goal 2:

Prevent and End Homelessness

Strategies

2a: Prevent and divert people from becoming homeless

2b: Increase and sustain supportive pathways to sustainable housing opportunities for people who experience homelessness

2c: Increase capacity of and enhance low barrier emergency shelter, interim, and “next step” transitional housing options for people experiencing homelessness

2d: Improve the homelessness response system

2e: Improve Homeless Planning Initiatives

2f: Identify scope of and develop plan for youth experiencing homelessness

Goals and Strategies

Goal 3:

Promote Health and Sustainable Communities

Strategies

3a: Create initiatives which support the ability of the County to respond to natural disasters or infectious disease outbreaks

3b: Create and support initiatives and programs which provide a path to improved financial and economic wellbeing

3c: Support Initiatives that improve the quality of life for communities, with priority given to communities within designated Neighborhood Revitalization Areas and Housing Commission-managed communities

Goals and Strategies

Goal 4:

Implement the County's Fair Housing Plan

Strategies

4a: Support the implementation of the Baltimore Regional Fair Housing Plan, which includes a local Anne Arundel County component

Staff Recommendations

See Handout #3

Funding Recommendations for FEDERAL FUNDS
Local Fiscal Year 2026

Estimated Funding for LFY 2026

See Handout #2

Community Development Block Grant

- ♦ Capital Projects: \$1,781,528
- ♦ Public Service Projects: \$410,000

HOME Investment Partnerships Program (HOME)

- ♦ Capital & Tenant Based Rental: \$1,570,378
- ♦ Compliance Monitoring: \$50,000

Emergency Solutions Grant (ESG)

- ♦ Public Service Grants (for Homeless): \$172,037

Housing Opportunities for Persons with AIDS (HOPWA)

- ♦ Tenant Based Rental (persons with HIV): \$540,346

Budget Contingencies for LFY 2026

CDBG (Estimates)

	10% Cut	25% Cut	50% Cut
Total Award	\$2,525,469	\$2,204,558	\$1,669,705
Decrease – Total Funds	\$213,941	\$534,853	\$1,069,705
Decrease – Public Services	\$32,091	\$ 80,228	\$ 160,456
Contingency – Public Service	<ul style="list-style-type: none"> No New Programs Decrease OIC - \$5,000 Decrease – Severn Boys & Girls Club - \$2,000 	<ul style="list-style-type: none"> No New Programs Non-homeless, projects reduced but to a minimum of \$20,000 Homelessness Prevention/Shelter related programs held harmless 	<ul style="list-style-type: none"> No New Programs No non-housing projects Homelessness preventions/shelter related programs
Contingency - Capital	<ul style="list-style-type: none"> Reduce the Chaney Cares Community Center 	<ul style="list-style-type: none"> Eliminate funds for Non- Housing Related Projects: <ul style="list-style-type: none"> OBI – Lighting Enhancements Chaney Cares Community Center Adjust scattered-site funds 	<ul style="list-style-type: none"> Eliminate funds for all for new capital projects

Budget Contingencies for LFY 2026

HOME

Regulatory requirements for CHDO, Match, and administration will be adjusted based on funding allocation. Rental Housing Production Program will be adjusted based on HOME program allocation.

ESG

Regulatory requirements for administration will be adjusted based on funding allocation. Sarah's House Shelter will be held harmless and the Moving Home Program reduced based on final ESG allocation.

HOPWA

Regulatory requirements for administration will be adjusted based on funding allocation. Balance of award will be provided to the Housing Commission of Anne Arundel County' HOPWA Rental Assistance Program.

Housing Trust Funds

Recommendations

Affordable Rental Housing Development	\$ 5,560,000
Affordable Homeownership Initiatives	\$ 700,000
Tenant Based Rental Assistance Initiatives	\$ 880,000
Next Step Housing Funds	\$ 300,000
Administration	<u>\$ 360,000</u>
Total	\$ 7,700,000

County General Fund

Housing-Related Requests

Moderately Priced Dwelling Unit Implementation	\$ 178,838
Financial Empowerment Counseling Program	\$ 482,300
Greater Baybrook Alliance	\$ 45,000
Mental Health Agency Housing Programs	\$ 200,000
Eviction Prevention Program & Legal Services	\$1,300,000
TBRA Program Support	\$ 263,000
Emergency Shelter Program	\$ 150,000
Translation Services	\$ 10,000

Public Comment

Next Steps in Budget & Planning Process

- ❖ **Early March 2025**

- Draft Consolidated Plan: Published Public Comment Period – 30 days*

- ❖ **Early April County Council Meeting**

- Introduced to County Council: Published Public Comment Period – 30 days*

- ❖ **June 15, 2025**

- Submit Final FY 2026 – FY 2030 Consolidated Plan/FY 2026 Budget to HUD*

- ❖ **FY 2026 Funds Available in late July 2025**

Check the ACDS Consolidated Plan website for information on the planning process:

<https://acdsinc.org/community-planning-development/consolidated-plan/>